

# INTERFAITH HOSPITALITY NETWORK OF GREATER ROCHESTER

## 2008 Annual Report

### Mission Statement

Helping homeless families achieve and sustain their independence.

#### Executive Director:

Joanne Markee

#### Stabilizer Counselor:

Laura Johnson

#### Board of Directors:

Michael Adkins

Rev. Paul Bauch

Ann Bolin

Travis Dynes

Bradley Erath

Kent Hensley

Deborah Palmer

David Pugh

Rev. Dave Rossow

Kenneth Schultz

Julie Timmerman

### Program Updates

**Food & Shelter** – IHN of Greater Rochester served 25 families, including 56 children – 22 under age 5, providing 771 room nights of lodging and serving 9204 meals. Guests were housed in community churches at night and had use of the IHN Day Center during the day. A licensed social worker is on site at the Day Center to assist the guests with finding housing, accessing services to secure employment, child care, etc.

**Stabilizer Counselor** – Our Stabilizer Counselor worked with 21 families after they left the IHN program to provide continuing support and advocacy.

**Home Start** – At the Day Center, IHN provides a structured learning and play program for the pre-school age children of our guests.

**Transitional House** – IHN of Greater Rochester has access to a house available for rent to selected families leaving the IHN program to further assist them during the transition out of homelessness.

### Community Partnerships

**Faith Communities** – The following area faith communities are host sites, providing overnight accommodations to IHN guests:

Our Savior's Lutheran – Rochester  
Christ Lutheran Church – Byron  
Christ United Methodist  
Holy Redeemer Catholic – Eyota  
Holy Cross Lutheran

Pax Christi Catholic – Rochester  
Mount Olive Lutheran – Rochester  
Homestead United Methodist  
Good Shepherd Lutheran  
Rochester Covenant Church

Pine Island United Methodist  
Gethsemane Lutheran  
Redeemer Lutheran  
Congregational United Church of Christ  
Community Presbyterian – Plainview

The following faith communities provide additional on-going financial support and volunteers to the host sites and the Day Center:

Byron United Methodist  
First Unitarian Universalist  
Bethel Lutheran  
Oasis Church  
Peace United Church of Christ – Rochester  
Kasson United Methodist  
St. Paul's United Church of Christ – Eyota  
Church of the Resurrection Catholic  
Rochester Friends Meeting  
Assisi Heights Community

Our Saviors Lutheran - Eyota  
Peace Lutheran – Eyota  
Zumbro Lutheran  
Holy Spirit Catholic  
Hosanna Lutheran  
Evangel United Methodist  
St. Pius X Catholic  
Calvary Evangelical Free  
St. Francis of Assisi Catholic  
Good Shepherd – Plainview/Elgin

People of Hope  
Church of the Savior, RCA  
Trinity Presbyterian  
Gloria Dei Lutheran  
St. John's Catholic  
St. Paul's Lutheran – Pine Island  
Calvary Episcopal  
St. Luke's Episcopal  
Oak Tree Church of Christ  
First Presbyterian

IHN of Greater Rochester also works closely with the following community groups and organizations:

Salvation Army  
Dorothy Day House  
Girl Scouts

United Way of Olmsted County  
Channel One Food Bank  
First Homes, Inc.

Olmsted County Social Services  
Boy Scouts  
Jaycees

CareFest 2008  
DayMakers Kiwanis Club  
Homeless Service Team – Zumbro Valley Mental Health

PAIRR – Community Education of Rochester  
Bundles of Love

Boys & Girls Club of Rochester  
Child Care Resources & Referral

IHN is blessed to have more than 1,000 volunteers from throughout the area who donate their time and talents to make this program work. IHN volunteers logged more than 14,300 hours of donated time in 2008.

## Financial Report

IHN of Greater Rochester is a 501(c)3 organization. Our fiscal year is January – December.  
Financial Position as of December 31, 2008:

Assets	
Cash	\$76,246.43
Real Estate (Day Center)	\$126,000.00
Vehicles & Equipment	\$25,000.00
Liabilities	
Long Term Debt (Mortgage)	\$24,434.60

### 2008 REVENUE:

Foundation Grants	\$26,850.00
Government Grants	\$19,305.07
Faith Community Support	\$47,257.00
Individual Donations	\$76,945.79
Corporate Contributions	\$11,507.42
United Way	\$27,000.00
Fund Raising Events	\$10,321.49
Other	\$5,382.72

### 2008 EXPENSES:

Program Services:	
Day Center Counseling / Advocacy / Support	\$100,588.92
Support Services:	
Day Center / Office Expenses	\$28,161.03
Management & General	\$20,888.52
Fund Raising Expenses	\$6,659.09

## In-Kind Donations

In 2008 IHN of Greater Rochester provided the following equivalents for services provided by in-kind donations given by individuals and faith communities:

Lodging	\$46,284.00
Meals	\$64,680.00
Household goods and furniture provided to families upon completion of IHN program	\$16,538.00
Other Misc. Donations	\$5,807.00